

**ORISSA STATE SEEDS CORPORATION LIMITED BHUBANESWAR-2**

**REVENUE BUDGET FOR THE FINANCIAL YEAR 2008-09**

<u>PARTICULARS</u>	<u>SCH</u>	<b>RS. IN LAKHS</b>		
		<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>
		<u>2007-08</u>	<u>2007-08</u>	<u>2008-09</u>
<b><u>REVENUE INCOME</u></b>				
<b>Sales</b>	<b>A</b>	5465.31	6280.83	8401.30
<b>Cost of sales</b>				
Opening stock		931.55	931.55	1604.02
<b>Add:Purchase</b>	<b>B</b>	4493.72	5398.25	7679.05
Less:Closing stock		1677.20	1604.02	3262.68
<b>Total</b>		<b>3748.07</b>	<b>4725.78</b>	<b>6020.39</b>
Operational Expenses	<b>C</b>	541.05	502.53	770.87
Selling Expenses	<b>D</b>	419.18	220.18	434.50
<b>Total</b>		<b>4708.30</b>	<b>5448.49</b>	<b>7225.76</b>
<b>Gross Margin</b>		757.00	832.34	1175.54
<b>Personnel Expenses</b>	<b>E</b>	256.50	263.31	394.14
<b>Administrative Expenses</b>	<b>F</b>	132.50	35.18	135.96
<b>Total</b>		389.00	298.49	530.10
Net Margin		368.01	533.85	645.44
Other income		65.00	74.25	116.10
<b>Profit before Interest,Depreciation &amp; Tax</b>		433.01	608.10	761.54
Interest		40.00	23.35	60.00
<b>Profit before depreciation &amp; Tax</b>		393.01	584.75	701.54
Depreciation		23.00	23.00	28.75
<b>Profit before Tax (PBT)</b>		370.01	561.75	672.79
Provision for Tax		129.50	196.61	235.48
<b>Profit After Tax (PAT)</b>		<b>240.51</b>	<b>365.14</b>	<b>437.31</b>

**Schedule A**

**SALES BUDGET ESTIMATE FOR THE YEAR 2008-09  
ABSTRACT**

<b>Seed</b>	<b>Quantity Qtls</b>	<b>Amount Rs. In lakhs</b>	<b>Reference</b>
<b>Breeder</b>	<b>1007.39</b>	<b>4231914.28</b>	<b>ANNX-I</b>
<b>Foundation</b>	<b>12221.75</b>	<b>21979220.25</b>	<b>ANNX-II</b>
<b>Certified &amp; TL</b>	<b>411984.50</b>	<b>776437720.70</b>	<b>ANNX-III</b>
<b>Vegetable</b>	<b>6870.36</b>	<b>37481348.00</b>	<b>ANNX-IV</b>
<b>TOTAL</b>	<b>432084.00</b>	<b>840130203.23</b>	

## Schedule B

### PURCHASE BUDGET ESTIMATE FOR THE YEAR 2008-09 ABSTRACT

<u>Seed</u>	Quantity <u>Qtls</u>	Amount <u>Rs. In lakhs</u>	Reference
Breeder	1007.39	3824212.80	ANNEX-IV
Foundation	12221.75	16900407.00	ANNEX-V
Certified & TL	509284.50	715114780.00	ANNEX-VI
Vegetable	687036.00	32066368.0	ANNEX-VII
<b>TOTAL</b>	<b>1209549.64</b>	<b>767905767.80</b>	

**Schedule C**  
**EXPENDITURE BUDGET FOR THE FINANCIAL YEAR 2008-09**

*Rs. In Lakh*

**OPERATIONAL EXPENSES**

<b>PARTICULARS</b>	<b>2007-08</b>	<b>2007-08</b>	<b>2008-09</b>
	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>
Transport & Carriage including L/UL	45.90	50.67	42.00
Electricity & Water	18.89	16.70	21.20
Wages	74.79	72.69	79.96
Incidental Charges	1.17	1.16	1.2
Market Fees	6.00	6.80	30.00
Insurance	2.90	5.41	11.50
Packing Materials	250.89	220.32	346.74
Repairs & Maint - Plant & Machinery	21.95	21.25	19.63
Heavy Vehicle Running Exps	2.50	4.84	3.20
Heavy Vehicle Repairs & Maint	0.60	0.40	1.00
Fertilisers & Pesticides	3.38	3.4	3.36
Tractor Hire Charges	3.41	3.24	3.46
Seed Treating Chemicals	88.92	70.4	179.22
Certification Expenses	19.75	25.25	28.4
<b>Total</b>	<b>541.05</b>	<b>502.53</b>	<b>770.87</b>

**Schedule D**  
**EXPENDITURE BUDGET FOR THE FINANCIAL YEAR 2008-09**

*Rs. In Lakhs*

**SELLING EXPENSES**

<b><i>PARTICULARS</i></b>	<b><i>2007-08</i></b>	<b><i>2007-08</i></b>	<b><i>2008-09</i></b>
	<b><i>BUDGET</i></b>	<b><i>ACTUAL</i></b>	<b><i>BUDGET</i></b>
Dealer commission	138.12	28.52	179.8
Advertisement	4.00	0.89	4.00
Exhibition	0.50	0.20	0.50
Transport & Carriage (Outward)	153.46	151.70	195.20
Storage & Warehousing	25.10	36.45	51.00
VAT	98.00	2.42	4.00
<b>Total</b>	<b>419.18</b>	<b>220.18</b>	<b>434.50</b>

**Schedule E**  
**EXPENDITURE BUDGET FOR THE FINANCIAL YEAR 2008-09**

*Rs. In Lakhs*

**PERSONNEL EXPENSES**

<b><u>PARTICULARS</u></b>	<b><u>2007-08</u></b>	<b><u>2007-08</u></b>	<b><u>2008-09</u></b>
	<b><u>BUDGET</u></b>	<b><u>ACTUAL</u></b>	<b><u>BUDGET</u></b>
Salary & Allowances	210.00	235.46	340.83
Leave Salary & Pension Contribution	10.00	7.08	10.00
Medical Aid	10.00	0.69	5.00
Provident Fund	19.00	15.83	17.41
Training Expenses	3.00	0.72	3.00
Gratuity and utilised leave salary of	2.50	2.43	6.25
Contribution to GIS	1.00	0.59	0.65
Liveries & hot Weather Charges	1.00	0.51	1.00
Bonus	0.00	0.00	10.00
<b>Total</b>	<b>256.50</b>	<b>263.31</b>	<b>394.14</b>

**Schedule F**  
**EXPENDITURE BUDGET FOR THE FINANCIAL YEAR 2008-09**

*Rs.in Lakhs*

**ADMINISTRATIVE EXPENSES**

<b><u>PARTICULARS</u></b>	<b><u>2007-08</u></b>	<b><u>2007-08</u></b>	<b><u>2008-09</u></b>
	<b><u>BUDGET</u></b>	<b><u>ACTUAL</u></b>	<b><u>BUDGET</u></b>
Travelling	6.00	4.39	7.00
Postage & Telegram	1.00	1.00	1.00
Telephone & Fax	5.00	3.00	5.00
Printing & Stationery	5.00	4.10	5.00
Filing Fees	0.50	0.14	0.50
Meeting Expenses	3.00	0.86	3.00
Bank Commission	8.00	5.68	7.00
Office Rent	7.00	1.38	6.52
Rates & Taxes	1.56	0.75	1.10
Audit Fee & TA	2.00	0.95	1.50
Fringe Benefit Tax	1.00	0.46	0.75
News Paper & Periodicals	0.20	0.04	0.20
Entertainment	0.50	0.25	0.50
Legal Expenses	5.00	0.25	2.00
Director Sitting Fees &TA	0.20	0.08	0.20
Purchase & Repairs to	0.00	0.00	1.94
Repairs to Buildings	75.44	3.45	80.00
Light Vehicle Running Exps	7.50	6.20	8.50
Light Vehicle Repair & Maint.	3.10	1.75	3.50
Vehicle Hire Charges	0.50	0.45	0.75
<b>Total</b>	<b>132.50</b>	<b>35.18</b>	<b>135.96</b>

**SALE BUDGET ESTIMATE FOR THE YEAR 2008-09  
ANNEXURE-I**

Seed	Variety	Qty	BREEDER SEEDS		Amount
			Purchase Rate	Sale price	
Paddy	E.E	13.85	2400	2640	36564.00
	Early	77.40	2400	2640	204336.00
	Medium/Long	381.15	2600	2860	1090089.00
	Superfine	31.85	2800	3080	98098.00
<b>Paddy Total</b>	<b>All</b>	<b>504.25</b>			<b>1429087.00</b>
Wheat	All		0	0	0.00
Maize	All	0.20	3300	3630	726.00
Ragi	All	0.11	1980	2178	239.58
Moong	All	18.02	6000	6600	118932.00
Biri	All	14.80	6000	6600	97680.00
Arhar	All	2.20	6500	7150	15730.00
Gram	All	0.34	6000	6600	2244.00
Fieldpea	All	0.96	4600	5060	4857.60
Til	All	0.40	11000	12100	4840.00
Mustard	All	0.36	6600	7260	2613.60
Niger	All	0.30	5400	5940	1782.00
G.Nut	All	460.00	5000	5500	2530000.00
Safflower	All	0.00	0	0	0.00
Sunflower	All	0.10	7000	7700	770.00
Jute	All	0.15	7500	8250	1237.50
Cotton		0.00	0	0	0.00
Dhanicha		0.20	0	0	0.00
Soyabean		5.00	3350	4235	21175.00
<b>Total</b>		<b>503.14</b>			<b>2802827.28</b>
<b>Grand Total</b>		<b>1007.39</b>			<b>4231914.28</b>



**09**

**Qty in Qtls**  
**Amount in Rs.**

## SALE BUDGET ESTIMATE FOR THE YI

FOUNDATION SEEDS							
Foundation							
Seed	Variety	Kharif-07			Rabi-07-08		
		Qty	Rate	Amount	Qty	Rate	
Paddy	E.E	40.00	1565	62600.00	0.00		1565
	Early	492.25	1523	749696.75	191.25		1523
	Medium/Long	8257.75	1475	12180181.25	726.75		1475
	Superfine	358.25	1595	571408.75	0.00		1595
<b>Paddy Tot:</b>	<b>All</b>	<b>9148.25</b>		<b>13563886.75</b>	<b>918.00</b>		
Wheat	All	0.00	0	0			0
Maize	All	2.00	1649	3298	0.50		1649
Ragi	All	10.00	1349	13490	2.00		1349
Moong	All	25.00	4772	119300	150.00		4772
Biri	All	30.00	4412	132360	160.00		4412
Arhar	All	15.00	4292	64380	0.00		4292
Gram	All	0.00	0	0	6.00		0
Fieldpea	All	0.00	0	0	6.00		0
Til	All	5.00	3271	16355	4.00		3271
Mustard	All	0.00	0	0	30.00		0
Niger	All	8.00	4171	33368	0.00		4171
G.Nut	All	500.00	3875	1937500	1200.00		3875
Safflower	All	0.00	0	0	0.00		0
Sunflower	All	0.00	0	0	0.00		0
Jute	All	2.00	3478	6956	0.00		0
Cotton		0.00		0	0.00		0
Dhanicha		0.00		0	0.00		0
Soyabean		0.00		0.00	0.00		0
<b>Total</b>		<b>597.00</b>		<b>2327007.00</b>	<b>1558.50</b>		
<b>Grand Total</b>		<b>9745.25</b>		<b>15890893.75</b>	<b>2476.50</b>		

Lakhs

**EAR 2008-09**

**Amount in Rs**

**ANNEXURE-II**

**Foundation Total**

<b>Amount</b>	<b>Qty</b>	<b>Amount</b>
0.00	40.00	62600.00
291273.75	683.50	749696.75
1071956.25	8984.50	12180181.25
0.00	358.25	571408.75
<b>1363230</b>	<b>10066.25</b>	<b>13563886.8</b>
0	0.00	0.00
824.50	2.50	4122.50
2698.00	12.00	16188.00
715800.00	175.00	835100.00
705920.00	190.00	838280.00
0.00	15.00	64380.00
0.00	6.00	0.00
0.00	6.00	0.00
13084.00	9.00	29439.00
0.00	30.00	0.00
0.00	8.00	33368.00
4650000.00	1700.00	6587500.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	2.00	6956.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
<b>6088326.50</b>	<b>2155.50</b>	<b>8415333.5</b>
<b>7451556.50</b>	<b>12221.75</b>	<b>21979220.3</b>

## SALES BUDGET ESTIMATE FOR THE YEAR 2008-09

### CERTIFIED AND TL SEEDS

Kharif-08

Rabi-08-09

Seeds	Variety	Class	Kharif-08			Rabi-08-09		
			Qty	Rate	Amount	Rate	Amount	
Paddy	All	C	270000	1400	378000000	33000	1400	46200000
Wheat	All	C	0		0	7000	2150	15050000
Maize	All	C	260	3317	862420	10	3317	33170
Maize(Hyb)	All	C	50	2494	124700		2535	0
Ragi	All	C	100	1248	124800			0
Moong	All	C	650	3710	2411500	2000	4112	8224000
Biri	All	C	620	3350	2077000	2000	3659	7318000
Arhar	All	C	250	3230	807500			0
Gram	All	C	0		0	200	4062	812400
Fieldpea	All	C	0		0	800	4096	3276800
Til (GT-2)		C	10	6161	61610	60	6202	372120
Til (Uma)			50	2209	110450	40	2250	90000
Sunflower	All	C	0		0	10	5722	57220
sunflower(hyb)	All	C	1.20	17582	21098	100	17500	1750000
Niger	All	C	15.70	3109	48811			0
Mustard	All	C	0		0	1500	3700	5550000
G.Nut	All	C	10500	2753	28906500	20000	4500	90000000
G.Nut	All	TL	0		0	60000	2963	177780000
Jute	All	C	470	3121	1466870	0		0
Cotton (MCU-5)	All	C	12.60	10010	126126	0		0
Mesta		TL	100	2876	287600	0		0
Dhanicha	All	TL	2175	2063	4487025	0		0
<b>Total</b>			<b>285265</b>		<b>419924011</b>			

**ANNEXURE-III**

**Qty in Qtls  
Amount in Rs**

<b>Qty</b>	<b>Total Qty</b>	<b>Amount</b>
303000.00	424200000.00	
7000.00	15050000.00	
270.00	895590.00	
50.00	124700.00	
100.00	124800.00	
2650.00	10635500.00	
2620.00	9395000.00	
250.00	807500.00	
200.00	812400.00	
800.00	3276800.00	
70.00	433730.00	
90.00	200450.00	
10.00	57220.00	
101.20	1771098.40	
15.70	48811.30	
1500.00	5550000.00	
30500.00	118906500.00	
60000.00	177780000.00	
470.00	1466870.00	
12.60	126126.00	
100.00	287600.00	
2175.00	4487025.00	
<b>411984.50</b>	<b>776437720.70</b>	

**Annexure-III**  
**Sale of Vegetable Seeds for the year 2007-08**  
**Qty in Qtls/ Pouches    Amount in Rs.**

<b>Seed</b>	<b>Class</b>	<b>Qty(in Qtls)</b>	<b>Qty(in kgs)</b>	<b>Kits</b>	<b>Rate</b>
Vegetable(All)	Breeder	1.83	183		
Vegetable(All)	Foundation	100.05	1005		
Vegetable(All)	C& TL	412.68	41268	120000	72.5
Vegetable (Pouches)	C& TL	300.8	30080	950000	8
Onion	TL	10	1000		350
Ginger	TL	2000	200000		40
Turmeric	TL	2000	200000		30
Yam	TL	2000	200000		25
Potato	C/TL	45	4500		25
<b>TOTAL</b>		<b>6870.36</b>	<b>678036</b>	<b>1070000</b>	

**Amount**

47998

1670850

8700000

7600000

350000

8000000

6000000

5000000

112500

**37481348.00**

**Annexure-V**  
**PURCHASE BUDGET ESTIMATE FOR BREEDER SEEDS**

Qty in Qtls

Amount in Rs.

Breeder Seeds	OTHER AGENCY				
Seed	Variety	Qty	Rate	Amount	
Paddy(EE)	D.Heera	1.85	2400	4440	
	Kalinga-III	12.00	2800	33600	
	Abhilash	0.3	2400	720	
	<b>TOTAL</b>	<b>14.15</b>		<b>38760</b>	
Paddy(E)	Bandana		2400	0	
	Anjali		2400	0	
	Khandagiri	39.5	2400	94800	
	Satabdi	30.00	2400	72000	
	Udayagiri	1.5	2400	3600	
	Jogesh	1.2	2400	2880	
	Sidhant	1.2	2400	2880	
	Parijat	3.7	2400	8880	
<b>TOTAL</b>	<b>77.1</b>		<b>185040</b>		
Paddy(L & M)	Tapaswini			0	
	Pooja	33.75	2800	94500	
	Moti	2.20	2400	5280	
	Mahanadi	2	2400	4800	
	Durga	6.20	2800	17360	
	Sarala	11.25	2800	31500	
	CR-1009	6.75	2400	16200	
	Lalat	29.7	2400	71280	
	Surendra	16	2400	38400	
	Konark	1.8	2400	4320	
	Gajapati	1.5	2400	3600	
	Kharavela	1	2400	2400	
	Lunishree	0.3	2400	720	
	Ramchandi	1.2	2400	2880	
	Kanchan	2.8	2400	6720	
	RGL-2538	3	2400	7200	
	RGL-2332	0	2400	0	
	RGL-2537	11.25	2800	31500	
	MTU-7029	78.75	2400	189000	
	MTU-1010	15	2400	36000	
	MTU-1001	48.6	2400	116640	
	Ajaya (P.A)	0.4	13750	5500	
	Ajaya (P.B)	0.15	3300	495	
	Ajaya (P.R)	0.15	3300	495	
	Rajlaxmi(P.A)	0.4	13750	5500	
	Rajlaxmi(P.B)	0.15	3300	495	
	Rajlaxmi(P.R)	0.15	3300	495	
	RGL-2568		0	0	
	IET-9046	0.2	2400	480	
	Gitanjali	1.8	2800	5040	
	Naveen	66.5	2400	159600	
	Uparhar	0.6	2400	1440	
	Dhanrasi	0.8	2400	1920	
	Ketakijoha	6.3	2800	17640	
	Varshadhan	2.1	2400	5040	
	Pratikhya	9.5	2400	22800	
	CR-1018	21	2400	50400	
	<b>TOTAL</b>	<b>383.25</b>		<b>957640</b>	
		Jajati	3	2800	8400



Paddy (SF)	CR-1014	10	2800	28000
	BPT-5204	11.25	2800	31500
	Padmini	5.5	2800	15400
		<b>29.75</b>		<b>83300</b>
<b>Total Paddy</b>	AV	<b>504.25</b>		<b>1264740</b>
<b>Wheat</b>	AV			0
<b>Maize</b>	AV	0.2	3300	660
<b>Ragi</b>	AV	0.11	1980	217.8
<b>Moong</b>	AV	23.02	6000	138120
<b>Biri</b>	AV	14.8	6000	88800
<b>Arhar</b>	AV	2.2	6500	14300
<b>Gram</b>	AV	0.34	6000	2040
<b>Fieldpea</b>	AV	0.96	4600	4416
<b>Til</b>	AV	0.4	11000	4400
<b>Niger</b>	AV	0.3	6600	1980
<b>Mustard</b>	AV	0.36	5400	1944
<b>G.Nut</b>	AV	460	5000	2300000
<b>G.Nut</b>	AV			0
<b>Sunflower</b>	AV	0.10	7000	700
<b>Jute</b>	AV	0.15	7500	1125
<b>Jute</b>	AV			0
<b>Cotton</b>	AV			0
<b>Dhanicha</b>	AV	0.2	3850	770
<b>Total</b>		<b>503.14</b>		2559472.8
<b>Grand Total</b>		<b>1007.39</b>		<b>3824212.80</b>





Annexure-V I  
PURCHASE BUDGET ESTIMATE FOR CERTIFIED & TL SEEDS 2007-08  
Qty in Qtls/ Amount in Rs.

Seed	Variety	Class	Rabi-07-08			Kharif-07			Outside Agency			Total	
			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	Amount
Paddy	AV	C	60000.00	1000	60000000.00	340000.00	1000	340000000.00	0.00		0.00	400000.00	400000000.00
Wheat	AV	C	0.00		0.00			0.00	7000	1800	12600000.00	7000.00	12600000.00
Maize	AV	C	21.00	950	19950.00	320	950	304000.00	230	2910	669300.00	571.00	993250.00
Ragi	AV	C	35.00	700	24500.00	100	700	70000.00			0.00	135.00	94500.00
Moong	AV	C	1000.00	3500	3500000.00			0.00	1650	4500	7425000.00	2650.00	10925000.00
Biri	AV	C	1400.00	3200	4480000.00			0.00	1220	3900	4758000.00	2620.00	9238000.00
Arhar	AV	C	70.00	3100	217000.00			0.00	180	3907	703260.00	250.00	920260.00
Gram	AV	C			0.00			0.00	200	3700	740000.00	200.00	740000.00
Fieldpea	AV	C			0.00			0.00	800	3000	2400000.00	800.00	2400000.00
Til	AV	C	110.00	2209	242990.00	50	2209	110450.00			0.00	160.00	353440.00
Mustard	AV	C	1100.00	3000	3300000.00			0.00	400	3500	1400000.00	1500.00	4700000.00
Niger		C	14.00	3000	42000.00	15.7	2900	45530.00			0.00	29.70	87530.00
G.Nut	AV	C	10500.00	2850	29925000.00			0.00	22000	4100	90200000.00	32500.00	120125000.00
G.Nut	AV	TL			0.00	58000	2500	145000000.00			0.00	58000.00	145000000.00
Sunflower	AV	C			0.00			0.00	10.00	5200.00	52000.00	10.00	52000.00
Sunflower(Hyb)									101.20	16000.00	1619200.00	101.20	1619200.00
Jute	AV	C			0.00			0.00	470.00	2600.00	1222000.00	470.00	1222000.00
Cotton	AV	C			0.00			0.00	12.6	8500	107100.00	12.60	107100.00
Dhanicha	AV	TL			0.00			0.00	2175	1700	3697500.00	2175.00	3697500.00
Mesta									100	2400	240000.00	100.00	240000.00
<b>Total</b>			<b>74250.00</b>		<b>101751440.00</b>	<b>398485.70</b>		<b>485529980.00</b>	<b>36548.80</b>		<b>127833360.00</b>	<b>509284.50</b>	<b>715114780.00</b>

**ANNEXURE-VII**  
**PURCHASE BUDGET ESTIMATE FOR THE YEAR 2007-08**  
**VEGETABLE SEEDS**

Qty in kgs

Amount in Rs

Crop	Variety	Breeder			Foundation			Certified/TL			Total	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	Amount
Ridgegourd	AV	2	400	800			0	1206	198	238788	1208	239588
Bittergourd	AV	2	500	1000			0	1000	213	213000	1002	214000
Bottlegourd	AV	0.5	200	100	180	235	42300	300	230	69000	480.5	111400
Watermelon	AV	0.5	600	300	100	244	24400	420	244	102480	520.5	127180
Cucumber	AV	0.5	850	425			0			0	0.5	425
Frenchbean	AV	1	200	200	1800	49	88200	5000	42.5	212500	6801	300900
Brinjal	AV	0.5	700	350	100	534	53400	1400	534	747600	1500.5	801350
Chilly	AV	0.5	750	375			0	3500	297	1039500	3500.5	1039875
Pumpkin	AV			0	75	302	22650			0	75	22650
Bhendi	AV	2	250	500	1500	70	105000	22500	70	1575000	24002	1680500
Tomato	AV	1	1250	1250	640	457	292480	3100	679	2104900	3741	2398630
Radish	AV	1	300	300	100	98	9800			0	101	10100
Palak	AV	1	140	140			0			0	1	140
Cowpea	AV	1	150	150			0	26500	43.5	1152750	26501	1152900
Gardenpea	AV	1	130	130			0			0	1	130
Onion	AV			0			0	12000	63	756000	12000	756000
Ginger	AV			0			0	1000	213	213000	1000	213000
Turmeric	AV			0			0			0	0	0
Yam	AV			0			0			0	0	0
Potato	AV			0			0	4500	1995	8977500	4500	8977500
Amaranthus	AV	0.5	200	100	100	200	20000			0	100.5	20100
Ginger (TL)	TL			0			0	200000	30	6000000	200000	6000000
Turmeric	TL			0			0	200000	20	4000000	200000	4000000
Yam	TL			0			0	200000	20	4000000	200000	4000000
<b>TOTAL</b>		<b>15</b>		<b>6120</b>	<b>4595</b>		<b>658230</b>	<b>682426</b>		<b>31402018</b>	<b>687036</b>	<b>32066368</b>